



POSTING OF FISCAL 2026 BUDGET

September 17, 2025

In accordance with House Bill 1522 passed by the Texas Legislature and enacted on September 1, 2025, Hunt Memorial Hospital District posts the below analysis of the Fiscal 2025 Financial Budget and Tax Rate Impact Statement:

Budget 2026 Proposed	Bud '26	Fcst '25	FY '24
Net Patient Service Revenue	\$230,948,545	\$215,466,634	\$201,026,632
Supplemental Medicaid Funding	\$14,250,000	\$13,810,932	\$5,885,663
Other	\$5,524,864	\$7,871,213	\$5,866,830
Total Operating Revenue	\$250,723,409	\$237,148,779	\$212,779,125
Salaries & Wages	\$166,847,269	\$158,907,361	\$142,315,345
Purchased Services/Prof Fees	\$36,981,823	\$37,664,964	\$42,943,005
Supplies & Other	\$63,003,618	\$60,331,724	\$62,146,342
Interest Expense	\$4,949,896	\$5,007,964	\$4,298,176
Depreciation/Amortization	\$14,450,215	\$15,344,442	\$13,889,217
Total Operating Expenses	\$286,232,821	\$277,256,454	\$265,592,085
Net Operating Income	(\$35,509,413)	(\$40,107,675)	(\$52,812,960)
Property Tax	\$27,626,000	\$23,981,859	\$25,591,705
Other Income/(Expense)	\$6,000,000	\$6,422,140	\$4,046,823
Non-Operating Income/Expense	\$33,626,000	\$30,403,999	\$29,638,528
Strategy Implementation & Process Improvement	\$18,000,000	-	-
Excess of Revenue Over Expense	\$16,116,587	(\$9,703,677)	(\$23,174,432)

Impact Analysis	2025 No New Revenue Tax Rate		2025 Proposed Tax Rate				
	\$0.201321		\$0.207241		Increase (Decrease)		
Median Homestead	Annual	Monthly	Annual	Monthly	Annual	Monthly	%
\$297,200	\$397.01	\$33.08	\$408.68	\$34.06	\$11.67	\$0.97	2.94%